

2016/17

2010/11	2011/12	2012/13	2013/14	2014/15	2015/16		April	May	June	July	August	September
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Active & Deferred members

Process type												
Joiners and Rejoiners (Bulk)	8,763	6,403	11,138	13,558	9,816	16,688	3,413	1,088	792	1739	1619	1037
Changes in circumstances eg change in hours	18,759	15,303	12,385	11,273	6,391	8,752	651	417	462	631	737	570
Deferments	5,939	7,818	5,741	6,728	5,664	8,340	864	561	553	518	788	766
Active Retirements (Employer retirements)	3,317	3,950	2,475	2,279	2,351	2,775	260	168	211	264	333	242
Deferred Retirements	3,332	2,970	2,971	2,726	2,301	3,421	280	279	496	296	266	184
Deaths of members	295	262	287	285	230	379	34	33	50	38	28	19

Pensioner members

Process type													
Changes in circumstances:-													
Data eg Passwords, NI Numbers	1,310	1,804	1,865	2,017	2,604	4,548		151	146	259	208	198	264
Changes of Address	2,420	2,681	2,131	1,732	1,733	2,237		291	306	242	194	196	199
Changes of Bank	2,927	2,531	2,783	3,420	3,281	1,573		310	211	216	150	189	177
Deaths of pensioners	2,085	2,145	2,101	2,546	2,454	1,702		237	231	247	187	207	231

Payroll							Monthly	Monthly	Quarterly	Monthly	Monthly	Quarterly
Actual number paid	792,724	837,189	870,804	895,018	913,864	888,954	72,622	72,595	79,468	72,938	71,178	80,290

YTD 2016/17 compared to 2015/16

- (1) 21% increase representing an overall increase in membership due to automatic enrolment, and greater multiple part time posts per member
- (2) 27% decrease reflecting that hours changes are only required for protected members
- (3) 47% decrease since simplification to web portal registration was introduced
- (4) 16% increase due to greater focus of verifying the validity pensioner addresses
- (5) 44% increase in bank changes perhaps reflects the competitive market in current accounts
- (6) 65% increase representing the Funds move to a more mature scheme profile of membership

2016/17

October	November	December	January	February	March	YTD 2016/17

3220	632	713	2507	2323	1144	20,227 (1)
454	487	313	595	481	572	6,370 (2)
650	598	711	858	625	686	8,178
213	194	165	151	146	246	2,593
296	462	233	377	297	86	3,552
36	17	26	47	38	33	399

224	180	138	262	188	209	2,427 (3)
220	202	141	173	195	230	2,589 (4)
159	167	149	138	149	257	2,272 (5)
179	234	195	312	282	271	2,813 (6)

Monthly	Monthly	Quarterly	Monthly	Monthly	Quarterly	Total
73,667	74,024	81,290	74,455	74,555	88,193	915,275